



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)						6,146,014	6,146,014	6,146,014	6,146,014	6,146,014	61,464,014	3,851,825	3,868,148
Surplus/Deficit (\$)						0	0	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)						3,866	3,866	0	2,695	5,427	14,873	12,546	5,217
Personnel													
Budgeted Positions						375	380	381	344	401	400	401	402
Filled Budgeted Positions						314	340	337	312	366	345	368	392
920 Blanket						0	2	2	2	8	8	9	11
918 Blanket						1	0	0	0	1	1	34	46
902 Blanket						9	15	14	14	14	13	15	16
916 Blanket						7	11	12	12	12	12	12	11
Number of "Other" Type of Leave						10	0	0	0	0	0	0	0
Vacancy Total						62	42	46	34	44	64	76	67
Vacancy Rate (%)						16.53 %	11.05 %	12.07 %	9.88 %	10.97 %	16.00 %	18.95 %	16.67 %
Overtime													
Total Dollars (\$)						22,205	28,899	300,545	291,864	291,864	0	287,734	305,713
Total Hours						4,391	4,461	5,152	4,919	3,634	3,679	5,331	6,545
Number of Staff Who Worked						281	114	142	141	96	114	150	153
Average Hours per Staff						14	13	15	16	10	11	14	17
Training													
Allotment (\$)						6,392	6,392	6,392	6,392	6,392	6,392	17,829	17,829
Training Requests Planned						0	5	6	12	15	19	28	22
Total Training Hours Provided						44	800	40	4,480	1,992	2,320	2,564	0
Training Requests Processed						0	3	0	10	10	17	26	21



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Total Expenditures (\$)						0	0	0	0	0	0	829	829
Training Balance (\$)						0	0	0	0	0	0	17,000	1,700
Sick Leave													
Total Hours						1,756	2,692	1,306	1,306	1,228	1,863	2,566	2,461
Average Hours per Staff						6	8	4	4	3	5	7	6
In-Lieu of Sick Leave (non-custody)													
Total Hours						0	0	0	0	0	0	0	0
Average Hours per Staff						0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims						9	7	8	5	6	7	8	19
Pending Claims						0	0	0	10	10	0	0	19
New Claims						2	1	2	8	2	6	3	6
Closed Claims						1	0	1	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total						0	0	0	0	0	0	0	0
Health & Safety						0	0	0	0	0	0	0	0
Conditions of Work						0	0	0	0	0	0	0	0
E.E.O						0	0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests						0	0	0	0	0	0	0	0



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Central Intake Requests Accepted						0	0	0	0	0	0	0	0
Central Intake Requests Rejected						0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action						0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted						0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted						0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected						0	0	0	0	0	0	0	0
Number of Open Investigations						0	0	0	0	0	0	0	0
Number of Closed Investigations						0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days						0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations						0	0	0	0	0	0	0	0
Adverse Actions													
Total						0	0	0	0	0	0	0	0
Dismissals						0	0	0	0	0	0	0	0
Rejection on Probation						0	0	0	0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO						119	121	78	107	157	124	149	107
Sgt						12	6	0	0	0	0	0	0
Lt.						5	5	0	0	0	0	0	0
YCC						103	92	119	126	163	147	126	145
SYCC						3	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts						242	224	197	233	320	271	275	252
Profile													



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Average Daily Population (ADP):						237	224	195	193	191	198	204	192
Population by Program Type (End of Month)													
Core Treatment Programs:						70	53	49	46	44	45	45	24
High						36	16	25	21	22	22	22	0
Low						34	37	24	25	22	23	23	24
Substance Abuse Treatment						0	0	0	0	0	0	0	0
Behavior Treatment Program						0	0	0	0	0	0	0	0
Intensive Behavior Treatment Program						0	0	0	0	0	0	0	0
Intensive Treatment Program						22	23	24	23	23	23	24	24
Special Counseling Program						0	0	0	0	0	0	0	0
Correctional Treatment Center						0	0	0	0	1	0	0	1
Intermediate Care Facility						14	14	12	14	13	14	12	13
Sex Behavior Treatment Program						27	36	36	32	31	31	28	26
Average Age: (End of Month)						17	18	18	19	18	19	20	18
16 and under						59	47	23	23	26	22	20	24
17						128	93	55	59	52	52	51	58
18						38	44	40	37	35	40	45	40
19						7	14	20	19	16	19	19	21
20						1	9	14	12	13	16	15	12
21 and over						8	17	28	45	47	53	50	33
Average Length of Stay						8	5	11	20	28	15	32	26
Average PBD extensions per youth						7	0	4	3	3	0	3	6
Average PBD restores per youth						2	5	2	1	3	1	0	-1
Average DDMS extensions per youth						1	2	0	1	4	1	0	0
Average DDMS restores per youth						0	2	0	0	3	1	0	0



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Number of youth who spent time in state prison						0	1	2	3	7	8	6	4
Facility Operations													
Reports and Notices													
Late Victim Notification Letters						0	0	0	0	0	0	0	0
Missed Victim Notification Letters						0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)						0	0	0	0	0	0	0	0
Late Family Notifications						0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months						0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months						0	0	0	0	0	0	0	0
Late Parole Consideration Date hearings						0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days						0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved						0	0	0	2	0	0	1	1
Incidents						0	0	0	3	0	0	1	1
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved						0	0	0	0	0	1	0	0
Incidents						0	0	0	0	0	1	0	0
Gassings (PbS Sa12)													
Youth Involved						0	0	0	0	0	1	0	0
Incidents						0	0	0	0	0	2	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Youth Involved						0	0	0	3	0	1	1	0
Incidents						0	0	0	3	0	1	1	0
Batteries on Youth (PbS Sa11)													
Youth involved						25	9	13	10	5	18	12	11
Incidents						12	5	15	5	3	9	8	7
Group Disturbances (PbS Sa11)													
Youth involved						0	0	0	0	0	0	0	10
Incidents						0	0	0	0	0	0	0	1
Forced Sexual Acts													
Youth involved						0	0	0	0	0	0	0	0
Incidents						0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved						28	26	20	31	19	27	30	15
Incidents						13	13	12	21	13	16	11	9
Injuries to youths requiring outside medical care						0	0	1	2	0	0	1	0
Injuries to youths by other youths						0	19	17	30	21	30	1	25
Injuries to youths - all						18	26	32	41	35	53	30	42
Unusual youth medical issues						0	0	0	0	1	0	0	0
Other staff injuries (PbS Sa3)						0	0	0	0	0	0	1	0
Use of Force													
Total Use of Force Incidents - All Youths						25	17	7	20	19	18	29	18
Controlled Use of Force						0	0	0	2	0	0	0	0
Physical						0	0	0	2	0	0	0	0
Chemical						0	0	0	0	0	0	0	0
Mechanical						0	0	0	0	0	0	0	0



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	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Less lethal						0	0	0	0	0	0	0	0
Immediate Use of Force						25	17	7	18	19	18	29	18
Physical						12	8	7	13	14	12	16	12
Chemical						18	12	12	11	15	8	17	13
Mechanical						26	1	1	2	7	5	11	7
Less lethal						0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths						3	7	2	2	2	9	26	14
Controlled Use of Force						0	0	0	2	0	0	0	0
Physical						0	0	0	2	0	0	0	0
Chemical						0	0	0	0	0	0	0	0
Mechanical						0	0	0	0	0	0	0	0
Less lethal						0	0	0	0	0	0	0	0
Immediate Use of Force						3	7	2	0	2	9	26	14
Physical						3	2	2	0	2	7	15	11
Chemical						1	6	6	0	0	2	14	11
Mechanical						0	0	0	0	1	3	11	5
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)						0	0	0	0	0	0	0	0
Use of Force Committees held						1	1	0	1	1	1	1	1
Use of Force incidents reviewed at facility						11	9	0	13	0	19	15	5
Use of Force incidents reviewed by Central Office						0	0	9	0	15	6	8	0
Disciplinary Incidents													
Pending court cases						3	3	0	12	12	14	8	5
Escapes (PbS Se1)						0	0	0	0	0	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Attempted escapes (PbS Se2)						0	0	0	0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)						91	87	56	83	84	62	102	88
Level 2's filed (intermediate misconduct)						201	131	93	116	136	155	104	117
Level 1's filed (minor misconduct)						961	756	429	429	506	423	388	501
Fact-finding hearings held						33	13	12	17	24	25	31	33
Disposition hearings held						50	44	24	40	35	22	47	46
Disposition hearings recommending time adds						4	0	2	5	0	2	20	0
Total number of recommended time adds in months						5	0	4	9	0	2	21	0
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)						11	18	29	52	50	35	84	57
Level 2's filed (intermediate misconduct)						29	29	24	60	50	76	54	68
Level 1's filed (minor misconduct)						121	63	126	126	140	124	119	184
Fact-finding hearings held						2	6	7	10	17	25	28	19
Disposition hearings held						6	32	13	25	9	11	36	15
Disposition hearings recommending time adds						0	0	1	5	0	2	14	0
Total number of recommended time adds in months						0	0	3	9	0	2	15	0
Program Modifications/Restrictions													
Facility lockdowns						0	0	0	0	0	0	0	0
Number of days						0	0	0	0	0	0	0	0
Limited Programs						0	0	0	0	0	0	0	0





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Number of days						0	0	0	0	0	0	0	0
Health Care													
Number of new admissions to the facility						23	23	29	26	18	18	18	27
Community hospital in-patient admissions						1	0	0	1	2	1	1	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)						23	23	29	26	18	18	18	27
Complete physical exam within 7 days (PbS H7)						23	23	29	26	18	18	18	27
New arrivals receive dental exam within 14 days						23	23	29	26	18	18	18	27
Routine off-site medical care						17	20	25	22	20	22	18	17
Mental Health Issues													
Number of youth in Mental Health programs at end of month						22	24	55	64	62	66	62	71
Youths on psychotropic meds						19	22	24	21	14	15	23	17
Keyhea Cases						0	1	0	0	1	1	1	1
Involuntarily medicated (incidents)						0	0	0	2	0	0	1	2
High-risk observation						0	0	0	0	0	0	0	0
Attempted Suicides (PbS Sa6-7)						0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide						0	0	0	0	0	0	0	0
Suicides (PbS Sa7)						0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments						11	7	34	34	36	36	33	22
Education Services													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of high school graduates at facility						24	36	45	50	62	64	59	54
Number with GED certificate						11	11	14	19	16	14	15	6
Number of all youths eligible for high school						182	173	123	134	141	140	143	143
Number of youths enrolled in high school						182	173	122	134	141	140	143	143
Number of high school graduates enrolled in vocational classes						1	1	1	2	4	5	14	25
Number of students enrolled in college courses						8	7	8	8	10	10	8	4
Number of vocational program certificates earned						0	0	0	0	1	0	0	0
Total number of classes scheduled						1,541	1,208	926	1,136	1,277	1,522	1,644	1,895
Number of classes cancelled due to:													
1. No substitute available						15	23	5	9	8	11	15	40
2. Safety/security reasons						58	10	28	24	2	39	18	7
3. Scheduling conflicts						70	6	82	0	0	100	64	0
Total number of classes closed (from WIN)						143	39	115	33	10	150	97	47
Absence Rate (Qtrly WIN Monthly Attendance Report)						6	9	7	8	7	6	5	5
Based on the number of total absences:													
Percent of absences from open classrooms						86	82	90	93	93	90	76	81
Percent of absences due to class closures						14	18	10	7	7	10	24	19
Percent receiving full required minimum minutes of instruction						97	94	91	94	96	97	95	100
Education slots budgeted (includes vocational ed)						217	224	186	203	219	218	217	203



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Average daily attendance in classrooms (includes vocational ed)						88	101	113	116	123	75	123	134
Youth Incentive Program													
Number of youth on Level A						24	27	54	43	46	42	38	31
Number of youth on Level B						157	156	129	136	122	124	125	121
Number of youth on Level C						35	32	10	27	27	21	24	24
Total Incentive Program participants						216	215	193	206	195	187	187	200
Total excluded youths (see Counting Rules)						0	0	0	16	19	29	26	24
Youth/Family Council meetings						1	1	1	1	1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.						0	8	8	10	10	16	15	21
Youth attending NA mtgs.						0	0	8	10	10	16	15	21
Youth attending Project IMPACT						77	32	84	84	84	84	79	82
Youth attending religious meetings						238	265	226	229	231	233	236	236
Youth attending other community-based organization meetings						241	143	101	112	155	184	146	103
Total number of volunteer hours						3,604	3,914	2,809	2,730	3,658	3,785	4,311	4,127
Total number of individual volunteers providing program						237	394	229	296	401	97	444	622
Youth's Rights													
Number of attorney visits						7	9	28	25	21	8	32	8
Number of phone calls						1,028	1,036	1,122	1,198	877	795	782	819
Number of individual youth making phone calls						206	244	208	210	205	221	222	212
Youth Grievance System (PbS J2)													
Emergency grievances						0	0	0	2	1	1	1	0



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Staff action grievances						6	2	4	1	3	8	2	5
Medical grievances						1	0	0	2	1	1	0	0
Grievances unaccounted for						0	0	0	0	0	0	0	0
Regular grievances						16	16	16	21	11	17	17	12
Religious Services Provided by DJJ Staff													
Catholic						102	95	135	90	89	70	129	152
Protestant						82	80	110	78	81	82	105	130
Jewish						0	0	0	0	0	1	0	0
Islam/Muslim						10	0	3	20	3	0	0	0
Native American						22	13	3	4	3	0	0	0
Other						0	0	0	0	0	0	0	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program						17	17	0	0	17	17	17	0
Total number of victims in attendance at annual review and parole hearings						0	0	0	0	0	0	0	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month						0	0	0	0	0	0	213	0
Average length of stay in restrictive program (in days) (PbS O8)						0	0	0	0	0	0	0	0
Special Custody													
Temporary detention (TD) population count (total for month)						2	10	17	15	23	14	26	34
Average length of stay on TD in hrs. (PbS O9)						12	30	21	24	24	39	32	38
Total youth on TD over 4 hrs (PbS O10)						1	15	17	24	23	14	0	3



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Total youth on TD over 8 hrs (PbS 011)						1	5	3	20	23	14	0	0
Casework Services System													
Total number of WIN files audited						53	79	15	15	32	28	29	31
Percent of small groups documented						100	100	100	100	100	100	100	100
Percent of chrono notes documented						100	100	100	100	100	100	100	100
Percent of Case Conferences documented						100	100	100	100	100	100	100	100